



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

LOCAL COMMITTEE BUDGETS 2011-2012

16 DECEMBER 2011

KEY ISSUE AND SUMMARY

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to:

- (i) Approve the applications for expenditure annexed to the report
- (ii) Note the actions carried out under delegated authority since the last meeting.

1 INTRODUCTION AND BACKGROUND

- 1.1 At its meeting on 17 June 2011 the Committee agreed to divide its capital ("voluntary organisations") budget equally amongst the members of the Committee. It had already agreed parallel arrangements for the allocation of its revenue budget at its meeting on 18 March 2011. The Committee also resolved at its June meeting to delegate to the Community Partnership Manager and Community Partnership Team Leader (West Surrey) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Community Partnerships Team Leader or the Community Partnership Team Manager since the last meeting of the Committee under their delegated authority.

REVENUE		
		£
Mr S Cosser	Moss Lane School Playground Markings	1,000
	Farncombe & Binscombe Care Project	1,000
	Godalming Library – Leaflet Display Equipment for Visitor Information Point	210
Mr D Harmer	Thursley Village Neighbourhood Watch	182
	Peper Harrow – decluttering	100
Ms D Le Gal	Farnham Heath End Sports Equipment	1,000
	Grit Bin – 23 Willow Way	615
	Grit Bin – 89 Willow Way	615
	Grit Bin – 25 Oast House Crescent, Hale	615
	Grit Bin – Hale Reeds, Farnham	615
	Grit Bin – opposite 4/6 Woodlands Ave, Weybourne, Farnham	615
	Badshot Lea Community Association CMS License and Hosting Fee	500
Mr P Martin	The Oscarz Awards 2011	1,000
	Grit Bin – Roke Lane, Witley	615
Mr D Munro	St Martin’s Hall Salt Bin	136
Dr A Povey	Ladywell Stressbusting Day	500
	Woncares (Wonersh Village Cares) Setup	750
	Grit Bin – Vann Lane, Hambledon	1,000
	Restoration of the Wey & Arun Canal at Dunsfold	1,000

CAPITAL		
		£
Mrs P Frost	St Polycarps School Reception Furniture	500
Mr D Harmer	Churt Neighbourhood Watch Signs	290
	Dockenfield PC Activities Committee – Replacement Tables	667

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CAPITAL		£
Mrs D LeGal	Grit Bin – 23 Willow Way	385
	Grit Bin – 89 Willow Way	385
	Grit Bin – 25 Oast House Crescent, Hale	385
	Grit Bin – Hale Reeds, Farnham	385
	Grit Bin – opposite 4/6 Woodlands Ave, Weybourne	385
Mr P Martin	Grit Bin – Roke Lane, Witley	385
Mr D Munro	St Martin's Hall Salt Bin	114
Mr Alan Young	Rowleys Day Centre, Cranleigh – Lounge Blinds	400

2.2 The Committee is asked to approve the applications annexed to the report, each of which exceeds £1000 in value: **Annex 1** (Community Development Worker on the Chantrys), **Annex 2** (SurreySave Credit Union – Phase 1 of Office Set up) and **Annex 3** (Farncombe Youth and Community Centre – Central Heating System).

2.3 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. Potential grants, of which the Community Partnerships Team is aware, and applications which have been submitted but which at the time of writing are awaiting approval under delegated authority have been allowed for in calculating these figures and should not be subtracted from the following balances:

	REVENUE	CAPITAL
Mr S Cosser	1,798	-
Mrs P Frost	2,914	3,389
Mr D Harmer	7,128	682
Ms D Le Gal	285	1,964
Mr P Martin	4,645	3,488
Mr D Munro	1,574	3,504
Dr A Povey	3,799	-
Mr S Renshaw	8,210	3,889
Mr A Young	8,260	3,488

3 OPTIONS

3.1 The Committee is invited to approve the three applications annexed to the report and note grants approved under officers' delegated authority.

4 CONSULTATIONS

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Community Partnerships Team Leader considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 The three applications annexed to the report would, subject to approval, contribute to the promotion of self-reliance and the further involvement of citizens in their communities and local projects. Grants have also been awarded to projects which will operate in communities to support more vulnerable residents (Woncares and Farncombe and Binscombe Care).

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 The Committee will note the two grants to village Neighbourhood Watch schemes set out in 2.1, which are designed to promote confidence and prevent crime in communities. In terms of community safety more widely, the provision of grit bins will contribute to the prevention of accidents during severe weather and support residents in keeping their own communities safe.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Committee is invited to approve the applications annexed to the report and to note the allocations approved under delegated authority.

9 REASONS FOR RECOMMENDATIONS

- 9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

10 WHAT HAPPENS NEXT

10.1 The Community Partnership Team will administer the Committee's budgets in line with the decisions taken.

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BACKGROUND PAPERS: None